

Aspects of the QPRC Draft Operational Plan 2020-21 which the BCA would appreciate clarification on from QPRC

Capital Works Programme for 2020-21 for Braidwood and the surrounding areas

Some important projects to the local community were in the previous plan and were not implemented, eg:

104105	BWD - Pool Upgrade	\$1,000k
100871	BWD - Monkittee Bridge path	\$750k

The BCA would like to know why they are not included for 2020-21?

Some appear to be rolled over from the previous year with the same budget eg:

100944	BWD - Braidwood Saleyards upgrade	\$40k
700128	BWD - Water Services Replacement	\$60k
101460	BWD - Araluen Road – Braidwood - Drought Relief	\$300k
102073	BWD - Cooma Road RRRP Jinglemoney Rd to O'Briens	\$714k

The BCA would like to know whether its understanding is correct.

Some appear to be rolled over from the previous year with a new budget (last year's budget in brackets) eg:

100879	BWD - office smart hub/cultural space	\$3,090k (\$250k)
102012	BWD - Cooma Rd/Krawaree Rd	\$324k (\$64k)

The BCA would like to know why there has been a budget change, in particular justification of the \$3,090,000 budget for the office smart hub/cultural space.

Some similar works undertaken in 2019-20 were not included in the capital works programme for Braidwood but are for 2020-21 eg:

102064	BWD - Nerriga Rd Section 3 - Construct & Seal - Ningenimble Project	\$3,950k
102065	BWD - Nerriga Rd Section 4-Reconstruct widen & seal-Durran Durra PJ	\$6,900k
102066	BWD - Nerriga Rd Section 5 - Recon widen & seal - Euradux Rd to Tates Ln	\$120k
102088	BWD - Nerriga Rd Section 18 – Construct Intersection with MR51	\$950k

This work was previously allocated to Nerriga (NRG). The BCA would like to know what the reasoning behind this change is.

Some are unclear what is actually being done:

100557	BWD - Braidwood Recreation Ground Construction	\$250k
104245	BWD - Braidwood Recreation Ground drainage channel	\$150k

The BCA would like to know if these linked to the new skate park or what?

Remaining Braidwood projects:

104161	BWD - Mayfield Road – Reedy Creek Bridge Replacement	\$1,334k
104299	BWD - Depot - Security gates and repair to workshop	\$150k
100862	BWD - Car park Wallace St	\$820k
104249	BWD - Blackspot - Araluen rd – Corridor Safety Treatment	\$670k
100986	BWD - Majors Creek RFS Station replacement	\$400k

The BCA would like to know the basis for these proposals. If the intention is to relocate the Council Depot why so much is being spent on Security gates and repair to workshop? The wording for a proposal for a “Car Park Wallace St” may be misleading, as it is understood the

initiative involves off-street parking. Could an explanation please be provided of what is envisaged and where?

Major Projects - Strategic Pillar 3

The table of Major Projects under Strategic Pillar 3 (p52) identifies “BWD-Recreation Ground - Stage 2” as an action item for \$250k, which is a different name to what is in the Capital Works Program 2020-21 (BWD - Braidwood Recreation Ground Construction). Is this a typo or is it actually the same item as in the 2019-20 plan “BWD - SCCF - Recreation Area Stage 2” for \$250k, albeit with a different project number?

Review of Delivery Program 2018-21

Listing of the Review of Delivery Program 2018-21 in Appendix 5 (p94) identifies a number of the Nerriga Road project elements. The BCA is not fully aware of QPRC’s accounting practices but notes these are funded from reserves when the BCA understands these were funded by a NSW grant. Could an explanation please be provided?

Thank you for your consideration.

Sue Murray

President

On behalf of the Braidwood Community Association

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